



## UN Development Programme

### Egypt - Cairo

**Award ID:** 00049719  
**Award Title:** Technology to Foster Human Development in Egypt: PhaseII  
**Start Year:** 2008  
**End Year:** 2014

**Implementing Partner**  
**(Executing Agency):** Ministry Of Communication & In

**Responsible Party**  
**(Implementing Agent):** EGY-Ministry Of Communication

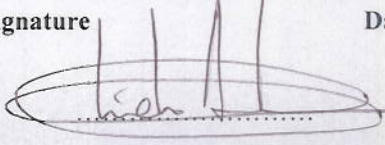
**Revision Type:** General Revision 12

**Brief Description:**

The purpose of the revision is to increase the 2013 budget to better reflect the project's expenditure.

**Budget (US\$) as of Last Revision on 17-July-2013**

Donor	Fund	Amount
MCIT	30071 Programme cost sharing - GOV1	3,883,198.59
JPN	32045 JPN - Partnership Devt Pgm PCF	368,926.22
EGYPT ICT	40000 ICT TF for Egypt	684,566.25
<b>Total Budget (201 and Beyond )</b>		4,936,691.06
<b>Total Expenditure (2012 and Prior</b>		4,136,850.92
<b>Award Total</b>		10,060,000.00
<b>Unprogrammed/Unfunded</b>		0.00

<b>Agreed by:</b>	<b>Signature</b>	<b>Date</b>	<b>Name/ Title</b>
UNDP		17.07.2013	Ignacio Artaza UNDP Country Director



## Annual Work Plan

Egypt - Cairo

**Project:** 00049719      **Report Date:** 7/17/2013  
**Project Title:** Technology to Foster Human Development in Egypt: Phase II  
**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00060858 ICT to Foster Egypt Phase II	Arabic e-content	1/1/08	31/12/13	EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	10,000.00	
			1/1/08	31/12/14	EGY-Ministry Of Communication	30071	MCIT	73400	Rental & Maint of Other Equip	10,000.00
				EGY-Ministry Of Communication	40000	EGYPT ICT	71200	International Consultants	320,000.00	
	ICT for Community Dev. (IC	1/1/08	31/12/14	EGY-Ministry Of Communication	40000	EGYPT ICT	75100	Facilities & Administration	23,461.61	
				EGY-Ministry Of Communication	30071	MCIT	72200	Equipment and Furniture	0.00	
	ICT for Community Dev. (MC		1/1/08	31/12/14	EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	150,000.00
					EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	300,000.00
					EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	5,000.00
					EGY-Ministry Of Communication	30071	MCIT	71600	Travel	0.00
					EGY-Ministry Of Communication	30071	MCIT	73500	Reimbursement Costs	3,000.00
	Program support unit & tech		1/1/08	31/12/13	EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	0.00
					EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	165,000.00
					EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	5,000.00
Youth utilizing ICT4Peace et		1/1/08	31/12/13	EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	15,000.00	
				EGY-Ministry Of Communication	30071	MCIT	72700	Hospitality/Catering	10,000.00	
				EGY-Ministry Of Communication	30071	MCIT	71600	Travel	0.00	
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	5,000.00	
<b>TOTAL</b>				EGY-Ministry Of Communication	30071	MCIT	72100	Contractual Services-Companies	0.00	
				EGY-Ministry Of Communication	30071	MCIT	72500	Supplies	0.00	
				EGY-Ministry Of Communication	30071	MCIT	71400	Contractual Services - Individ	40,000.00	
				EGY-Ministry Of Communication	30071	MCIT	74500	Miscellaneous Expenses	0.00	
				EGY-Ministry Of Communication	30071	MCIT	71200	International Consultants	0.00	
				EGY-Ministry Of Communication	30071	MCIT	71300	Local Consultants	0.00	
				EGY-Ministry Of Communication	30071	MCIT	75100	Facilities & Administration	0.00	
00082595 Youth Employment	Internship in Private Comp.			EGY-Ministry Of Communication	32045	JPN	72500	Supplies	10,000.00	
				EGY-Ministry Of Communication	32045	JPN	75100	Facilities & Administration	11,000.00	
				EGY-Ministry Of Communication	32045	JPN	71600	Travel	15,000.00	
				EGY-Ministry Of Communication	32045	JPN	73500	Reimbursement Costs	10,000.00	



## Annual Work Plan

Egypt - Cairo

**Project:** 00049719      **Report Date:** 7/17/2013  
**Project Title:** Technology to Foster Human Development in Egypt: Phasel  
**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Internship in Private Comp.			EGY-Ministry Of Communication	32045	JPN	71400	Contractual Services - Individ	64,000.00
	Self-employment & employat			EGY-Ministry Of Communication	32045	JPN	71200	International Consultants	118,926.22
				EGY-Ministry Of Communication	32045	JPN	72700	Hospitality/Catering	50,000.00
				EGY-Ministry Of Communication	32045	JPN	71600	Travel	50,000.00
				EGY-Ministry Of Communication	32045	JPN	71200	International Consultants	15,000.00
				EGY-Ministry Of Communication	32045	JPN	71300	Local Consultants	15,000.00
				EGY-Ministry Of Communication	32045	JPN	75100	Facilities & Administration	10,000.00
<b>TOTAL</b>									<b>368,926.22</b>
<b>GRAND TOTAL</b>									<b>1,430,387.83</b>



**Annual Work Plan**

Egypt - Cairo

Project: 00049719  
 Project Title: Technology to Foster Human Development in Egypt: Phase II  
 Report Date: 7/17/2013

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00060858	ICT for Community Dev. (IC)	1/1/08	31/12/14	EGY-Ministry Of Communication	40000	EGYPT ICT	71200	International Consultants	341,104.64
	ICT for Community Dev. (MC)	1/1/08	31/12/14	EGY-Ministry Of Communication	30071	MC/IT	71200	International Consultants	3,165,198.59
<b>TOTAL</b>							71200	International Consultants	<b>3,506,303.23</b>
00082595	Internship in Private Comp.			EGY-Ministry Of Communication	32045	JPN	71200	International Consultants	0.00
<b>TOTAL</b>									<b>0.00</b>
<b>GRAND TOTAL</b>									<b>3,506,303.23</b>